



## **REPORT TO COUNCIL**

**DATE:** May 2, 2016

**AUTHOR:** Lori Wiedeman, Chief Administrative Officer

**SUBJECT:** Boat Launch Project Contractor Decision

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### **RECOMMENDATIONS:**

1. That Council receives this report.
2. That Council enter into a fixed fee contract for \$359,700 with Berg-Mac Industries Ltd. of Queen Charlotte BC for the construction of the breakwater and boat ramp.

### **BACKGROUND:**

The Village issued a tender on December 17, 2015, with a closing date of January 22, 2016. The Tender was advertised on CivicInfo, BC Bid, in the local paper, the Haida Gwaii Observer, and emailed to our distribution list of local contractors. The tender asked for bids for the installation of a lock block breakwater and pre-cast cement panel ramp for the boat launch and included the provision of the blast rock, fill rock and geogrid fabric. The tender did not include construction and installation of the floats or any work on the parking lot area.

The Village received two eligible bids on the project and one that was received after the deadline.

<b>Proponent</b>	<b>Location</b>	<b>Price</b>
BC Integrated Solutions Inc.	Vancouver BC	\$577,860
Berg-Mac Industries Ltd.	Queen Charlotte BC	\$359,700

The original budget for the Village of Queen Charlotte Boat Launch project and the actuals spend to date are as follows:

<b>Approved Funding</b>			
<b>NDIT</b>	<b>Gwaii Trust</b>	<b>Gas Tax</b>	<b>TOTAL</b>
\$250,000	\$120,000	\$120,000	\$490,000

Project Element	Original Budget	Actuals
Culvert/drainage repair	\$5,000	\$0
Construction of floats and protective berm/barrier	\$332,500	\$327,515
Repair boat ramp	\$44,888	\$28,018
Parking meter	\$10,000	\$0
<b>TOTAL</b>	<b>\$392,388</b>	<b>\$355,533</b>
<b>Remaining Budget (grant funding \$490,000 – actuals):</b>		<b>\$134,467</b>

On February 1, 2016, Council supported an application to the Gwaii Trust Vibrant Haida Gwaii Communities program for \$225,233. Our application was approved by Gwaii Trust on April 30, 2016.

**PROJECT CONSTRAINTS:**

The construction of the breakwater and repairs to the boat ramp can only be made during a negative tide. The most opportune window for construction this year will be in May and June, and the contractor will need two tide windows in order to: 1) first focus on the footing and building of the breakwater; and 2) then focus on the footing and building of the pre-cast ramp.

In order to ensure that the project could proceed as soon as funding was secured, the Village has purchased the required geo-grid fabric which will be sold to the contractor at cost for \$26,441.06.

**BUDGETARY IMPACT OF RECCOMENDATION (if applicable):**

As the lowest bid was also from a local contractor who has experience with this type of construction, it is recommended that Council award the contract to Berg-Mac Industries Ltd.

**Budgeted Amount: \$359,700**

**Unbudgeted Amount: N/A**

**RECOMMENDED BY:**

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Debra Uliana, Chief Financial Officer



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Lori Wiedeman, Chief Administrative Officer