



REPORT TO COUNCIL

DATE: April 20, 2015

AUTHOR: Lori Wiedeman, Chief Administrative Officer

SUBJECT: Boat Launch Upgrade Budget Resolution

RECOMMENDATION:

That Council approves the recommended budget for the Boat Launch upgrade with project to be completed by September 31, 2016.

BACKGROUND:

The Village of Queen Charlotte Council made resolutions in 2014 to seek funding from NDIT and Gwaii Trust, and to designate UBC Gas Tax funding for improvements to the municipal Boat Launch facility. The Village was successful in obtaining the funding and staff are seeking a resolution to authorize the expenditure of the funds.

The project has been split into two phases to accommodate the fact that a paving crew will not be on island until 2016 for the Hospital project and the costs of mobilization for individual projects are prohibitive. As we received a smaller grant than was requested from Gwaii Trust, the Village will need to seek additional funding in 2016 of \$80,000 for the paving.

BUDGETARY IMPACT OF RECCOMENDATION (if applicable):

Phase 1: Ramp, Floats, Barrier, Culvert

Funding Source	Amount
VQC Gas Tax	\$22,388
Gwaii Trust	\$120,000
NDIT	\$250,000
SUB TOTAL	\$392,388

Phase 2: Paving

Funding Source	Amount
VQC Gas Tax	\$97,612
*will seek funding	\$80,000
SUB TOTAL	\$177,612

Budgeted Amount: \$489,220

Unbudgeted Amount: \$80,000

RECOMMENDED BY:

Lori Wiedeman, Chief Administrative Officer